



## ***District Strategic Planning & Budget Council***

**Monday, May 12, 2014**

**3:00 – 4:30 p.m.  
Cuyamaca College Student Center**

### **AGENDA**

1. Strategic Planning
2. Budget Update:
  - Tentative Budget Workshop
  - Budget status – May Revise
  - Tentative Budget components
  - Districtwide Commitment
3. Revised Board Policies (BP) and Administrative Procedures (AP) (first read):
  - BP/AP 3250, *Institutional Planning*
  - BP/AP 5030, *Fees*
  - BP/AP 6200, *Budget Preparation*
  - BP/AP 6250, *Budget Management*
4. Staffing Plan:
  - Revised Strategic Hire Request form and Quick Reference
  - Strategic Hire Requests
5. Items from the floor

#### **Next Meeting:**

Joint Governing Board and DSP&BC Tentative Budget Workshop: Tuesday, June 10, 2014, 3:30 – 5:00 p.m., Cuyamaca College Student Center I-209

#### **GCCCD Vision, Mission and Value Statement**

***Vision:*** *Transforming lives through learning.*

**Mission:** Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

**Value Statement:** Cultivate a student-centered culture of excellence, trust, stewardship, and service.